From: Sara Peet
To: Daniel Cohen; Jesse Silva; Eligio Lara; Michael Balcorta
Subject: Business Equipment Fund Request from City Manager"s Office
Date: Thursday, February 6, 2025 8:58:13 AM
Attachments: image001.png
Importance: High

Good Morning,

As part of the mid-cycle budget, CMO has requested we provide a detailed list of business equipment that we will need replaced and/or funded for the 25-26 FY. They provided the below link to what equipment we have in that fund, however, it is not up-to-date. Unfortunately Finance hasn't provided them with a current list yet so this is all we have to work from at the moment, since budget is due February 20, 2025.

Please take a look and let me know if we have any immediate needs for replacement for next FY ASAP. I need to provide them with the cost so they can request the appropriation as part of their budget.

The two that are not on their list that I know we will need are Flock (LPR) and Axon annual contract payments.

Non Computer Assets.xlsx

Thank you,

Sara Peet
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